RESOLUTION NO. 77-200

ADOPTION OF BUDGET
1977-1978

WHEREAS, the Board of County Commissioners of Nassau County did hold a meeting finalizing the budget for Nassau County on September 19, 1977, and

WHEREAS, the Board of County Commissioners did advertise its intent to consider a Resolution adopting the budget for the fiscal year, October 1, 1977 to September 30, 1978, in two newspapers of general circulation in Nassau County on September 7 and 8, 1977, at a Public Hearing to be held in the Nassau County Courthouse on September 19, 1977 at 7:30 p.m., and

WHEREAS, the entire budget was advertised in two newspapers of general circulation in Nassau County on September 7 and 8, 1977, and

WHEREAS, after much deliberation and many hours of hearings, and

WHEREAS, the meeting scheduled for September 19, 1977, at 7:30 p.m. having been held,

THEREFORE BE IT RESOLVED by the Board of County Commissioners of Nassau County that the budget attached hereto and made a part hereof is hereby adopted.

RESOLVED this 19th day of September, 1977.

BOARD OF COUNTY COMMISSIONERS
OF NASSAU COUNTY, FLORIDA

BY: John F. Armstrong Sr.
John F. Armstrong, Sr.
Chairman

ATTEST: D O Oxley
D. O. Oxley
Ex-officio Clerk

ESTIMATED EXPENSES GENERAL FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
2101 - 101	County Commissioners - Salaries	45,625.00
2101 - 105	County Commissioners - Matching Contributions	14,850.00
2101 - 106	County Commissioners - Group Insurance	45,000.00
2101 - 108	County Commissioners - Unemployment Compensation	2,000.00
2101 - 204	County Commissioners - Other Supplies & Expenses	8,000.00
2101 - 328	County Commissioners - Travel Allowance	5,000.00
2101 - 329	County Commissioners - Dues - State and County	1,000.00
2101 - 330	County Commissioners - Insurance Various	90,000.00
2101 - 333	County Commissioners - Legal Advertising	2,000.00
2101 - 335	County Commissioners - Communications & Postage	5,000.00
2101 - 341	County Commissioners - Contracted Services	500.00
2101 - 401	County Commissioners - Buildings	15,000.00
2101 - 402	County Commissioners - Equipment	4,000.00
2102 - 102	Clerk of Circuit Court - Salaries of Deputies	62,500.00
2102 - 105	Clerk of Circuit Court - Matching Contributions	9,281.25
2102 - 204	Clerk of Circuit Court - Supplies and Other Expenses	8,000.00
2102 - 328	Clerk of Circuit Court - Travel Allowance	1,500.00
2102 - 335	Clerk of Circuit Court - Communications & Postage	4,600.00
2102 - 341	Clerk of Circuit Court - Contracted Services	500.00
2102 - 402	Clerk of Circuit Court - Equipment	1,500.00
2103 - 102	Legal Expenses	11,850.00
2211 - 101	Property Appraiser - Salary	20,963.00
2211 - 102	Property Appraiser - Salaries of Deputies	84,073.00
2211 - 105	Property Appraiser - Matching Contributions	13,742.00
2211 - 204	Property Appraiser - Supplies and Other Expenses	47,733.00
2211 - 402	Property Appraiser - Equipment	491.00
2212 - 101	Tax Collector - Salary	18,850.00
2212 - 102	Tax Collector - Salaries of Deputies	75,500.00
2212 - 105	Tax Collector - Matching Contributions	14,130.00
2212 - 108	Tax Collector - Unemployment Compensation	1,000.00
2212 - 204	Tax Collector - Supplies and Other Expenses	28,750.00
2212 - 402	Tax Collector - Equipment	2,000.00
2440 - 101	Supervisor of Elections - Salary	14,600.00
2440 - 102	Supervisor of Elections - Salaries of Deputies	19,948.00
2440 - 105	Supervisor of Elections - Matching Contributions	5,130.38
2440 - 204	Supervisor of Elections - Supplies and Other Expenses	8,350.00
2440 - 205	Supervisor of Elections - Office Supplies	600.00
2440 - 328	Supervisor of Elections - Travel Expenses	2,000.00
2440 - 335	Supervisor of Elections - Communications and Postage	2,000.00
2440 - 341	Supervisor of Elections - Contracted Service	800.00
2440 - 402	Supervisor of Elections - Equipment	450.00
2441 - 204	Elections	8,000.00
2441 - 328	Elections - Travel Allowance	400.00
2670 - 337	Courthouse & Annex - Maintenance	48,000.00
2671 - 337	Other Administrative Buildings - Maintenance	20,000.00
2780 - 320	Health & Area Planning and Mapping	10,000.00
2782 - 330	Publicity (16-2528)	4,500.00
2991 - 102	County Service Officer - Salary	2,400.00
2991 - 105	County Service Officer - Matching Contributions	360.00
2991 - 328	County Service Officer - Travel Allowance	400.00
3211 - 341	Fire Control	68,303.25
3440 - 102	Building & Zoning Officials - Salaries	43,000.00
3440 - 105	Building & Zoning Officials - Matching Contributions	6,385.50
3440 - 204	Building & Zoning Officials - Supplies and Other Expenses	8,000.00
3440 - 402	Building & Zoning Officials - Equipment	1,000.00
3991 - 102	Civil Defense - Salaries	14,500.00
3991 - 105	Civil Defense - Matching Contributions	2,153.25
3991 - 204	Civil Defense - Supplies and Other Expenses	6,500.00
3991 - 402	Civil Defense - Equipment	2,925.00
TOTAL APPROPRIATIONS		
RESERVE FOR CONTINGENCIES:		
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	
TOTAL BUDGET		

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

D. Oxley

CLERK CIRCUIT COURT

CHAIRMAN

ESTIMATED EXPENSES GENERAL FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
4101 - 102	Engineering Dept. - Salaries	16,240.00
4101 - 105	Engineering Dept. - Matching Contributions	2,411.64
4210 - 337	Sanitary Landfills	60,000.00
5103 - 313	Mental Health	47,409.00
5104 - 336	Tubercular Care	500.00
5105 - 301	Ambulance Subsidy	120,000.00
5106 - 204	Animal Control	14,000.00
5220 - 103	County Doctors - Welfare Administration	12,000.00
5220 - 208	Medicine and Drugs - Welfare	32,000.00
5221 - 327	Personal Care Items - Indigents	2,500.00
5222 - 316	Medical Assistance Program	39,591.14
5222 - 336	Hospitalization for Indigents	50,000.00
5347 - 205	Council On Aging	25,000.00
6101 - 341	Parks and Recreation	12,000.00
6212 - 204	County Public Libraries	74,457.00
6302 - 102	Agriculture - Salaries	35,900.00
6302 - 105	Agriculture - Matching Contributions	2,653.89
6302 - 204	Agriculture - Supplies and Other Expenses	5,245.00
6302 - 328	Agriculture - Travel Allowance	2,500.00
6302 - 335	Agriculture - Communications	2,600.00
6302 - 341	Agriculture - Contracted Services	7,000.00
6302 - 402	Agriculture - Equipment	550.00
6304 - 204	Hyacinth Control	1,000.00
6307 - 204	Beach Erosion Control	100,000.00
TOTAL APPROPRIATIONS		1,611,201.30
RESERVE FOR CONTINGENCIES:		
9990701	Board of County Commissioners	65,432.02
9990702	Property Appraiser	1,868.00
9990703	Tax Collector	5,000.00
9990704	Clerk of Circuit Court	2,500.00
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	35,000.00
TOTAL BUDGET		1,721,001.32

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

D. Crawley
CLERK CIRCUIT COURT

John F. Armstrong Sr.
CHAIRMAN

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ESTIMATE OF REVENUES AND RECEIPTS — NASSAU COUNTY

GENERAL FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

A/C No.	CLASSIFICATIONS	
1341	TAXES 3.3990 Mills on assessed valuation of $389,477,437.00	1,323,833.81
1135	Civil Defense - Federal	7,000.00
1231	Insurance - Co. Agents Licenses	586.00
1234	Mobile Homes Tax	25,000.00
1235	Alcoholic Beverage License Tax	5,000.00
1292	Library Aid - State	9,000.00
1295	Additional Homestead Trust Fund	20,000.00
1331	Occupational Licenses	18,000.00
1342	Delinquent Taxes	1,000.00
1343	Tax Redemptions	35,000.00
1362	Tax Collector Fees	80,000.00
1412	Interest on Investments	20,000.00
1432	Sale of Surplus Co. Lands & Buildings	8,000.00
1435	Sale of Scrap	50.00
1436	Sale of Clay and Sand	100.00
1439	Sale of Maps, Books & Publications	300.00
1441	Tax Deed Surplus	6,000.00
1451	Rents	2,500.00
1459	Library Aid - City	12,000.00
1461	Building Permits	17,000.00
1457	Fees - County Animal Control	5,000.00
1466	Ambulance Receipts	30,000.00
1891	Miscellaneous Revenue	2,000.00
	TOTAL ESTIMATED RECEIPTS	1,627,369.81
	Less 5%	81,368.49
	95% OF ESTIMATED RECEIPTS	1,546,001.32
	BALANCES TO BE BROUGHT FORWARD: CASH	175,000.00
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	1,721,001.32

(Millage Levied Last Year 3.06 Estimated This Year 3.3990)

ESTIMATED EXPENSES FINE AND FORFEITURE FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
2101402	L.E.A.A. Matching Funds	2,000.00
2320101	Salary - Clerk Circuit Court	22,500.00
2320102	Salaries - Deputies Clerk Circuit Court	90,173.20
2320105	Matching Contributions - Clerk Circuit Court	16,836.48
2320204	Legal - Clerk Circuit Court	3,600.00
2320302	Office Supplies & Expenses - Clerk Circuit Court	10,000.00
2320328	Travel Expense - Clerk Circuit Court	2,000.00
2320334	Witness Fees - Circuit and County Court	7,000.00
2320335	Communications - Clerk Circuit Court	3,000.00
2320402	Equipment - Clerk Circuit Court	3,000.00
2322334	Cost Circuit Court Legal Fees, etc.	10,000.00
2324328	Travel Expense - County Judge	1,500.00
2332335	Communications - State Attorney	3,000.00
2332204	Other Supplies & Expense - State Attorney	1,000.00
2333204	Other Supplies & Expense - Public Defender	500.00
2333335	Communications - Public Defender	3,000.00
2338334	Court Reporter Services	15,000.00
2671331	Rental Expense - P. O. Building	6,060.00
2671337	Maintenance - P. O. Building	3,000.00
2671340	Utilities - P. O. Building	1,500.00
3101101	Salary - Sheriff	22,500.00
3101102	Other Salaries - Sheriff	434,009.00
3101105	Matching Contributions - Ret. & S.S. - Sheriff	71,456.00
3101302	Expense Other than Salaries - Sheriff	175,000.00
3101303	Investigations - Sheriff	4,000.00
3101402	Equipment - Sheriff	60,000.00
3322337	Maintenance - County Jail	5,000.00
3322402	Furniture and Fixtures - County Jail	20,000.00
3990334	Medical Examiners	7,000.00
TOTAL APPROPRIATIONS		1,003,634.68
RESERVE FOR CONTINGENCIES:		
9990701	County	11,496.20
9990704	Clerk Circuit Court	3,500.00
9990709	Sheriff	30,000.00
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	25,000.00
TOTAL BUDGET		1,073,630.88

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners Nassau County on September 19th, 1977.

N. W. Cayley
CLERK CIRCUIT COURT

John F. Armstrong Sr.
CHAIRMAN

(5)

ESTIMATE OF REVENUES AND RECEIPTS NASSAU COUNTY

FINE AND FORFEITURE FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 19 78

A/C No.	CLASSIFICATIONS	
1341	TAXES 1.6500 Mills on assessed valuation of $389,477,437.00	642,637.77
1289	Coroners, Fees	5,500.00
1891	Miscellaneous Income	500.00
1310	Fines & Forfeitures	250,000.00
1342	Delinquent Taxes	500.00
1343	Tax Redemptions	10,000.00
1363	Fees From Sheriff	14,000.00
1364	Fees From Clerk Circuit Court	75,000.00
1365	Fees From County Court	17,000.00
1412	Interest on Investments	7,000.00
1451	Rental Income	5,000.00
1473	Work Release Program	3,000.00
	TOTAL ESTIMATED RECEIPTS	1,030,137.77
	Less 5%	51,506.89
	95% OF ESTIMATED RECEIPTS	978,630.88
	BALANCES TO BE BROUGHT FORWARD: CASH	95,000.00
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	1,073,630.88

(Millage Levied Last Year 1.27 Estimated This Year 1.6500)

ESTIMATED EXPENSES COUNTY TRANSPORTATION TRUST FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
4102102	Salaries	441,000.00
4102105	Matching Contributions - Ret. & S/S	65,488.50
4102108	Unemployment Compensation	2,000.00
4102201	Gasoline and Oils, etc.	60,000.00
4102203	Road Materials	90,000.00
4102204	Other Supplies & Expenses	3,000.00
4102205	Office Supplies	2,000.00
4102207	Small Tools	4,000.00
4102304	Distribution of Advalorem Tax to City	40,000.00
4102330	Insurance (Various)	20,000.00
4102335	Communications	4,000.00
4102337	Maintenance Buildings	3,000.00
4102338	Maintenance Equipment	100,000.00
4102340	Utilities	7,500.00
4102341	Contracted Services	5,000.00
4102402	Equipment	60,000.00
4102404	Expense of Right-of-Way	4,000.00
TOTAL APPROPRIATIONS		910,988.50
RESERVE FOR CONTINGENCIES:		57,525.79
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	40,000.00
TOTAL BUDGET		1,008,514.29

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

D. O. Crosby
CLERK CIRCUIT COURT

John F. Armstrong Sr.
CHAIRMAN

ESTIMATE OF REVENUES AND RECEIPTS

NASSAU COUNTY

COUNTY TRANSPORTATION TRUST FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 19 78

A/C No.	CLASSIFICATIONS	
1341	TAXES .5000 Mills on assessed valuation of $389,477,437.00	194,738.72
1213	Gasoline & Motor Fund - Co. Surplus	110,000.00
1216	Pour Over Trust Fund	300,000.00
1221	Race Track Distribution	113,250.00
1294	Revenue Sharing Trust Fund	228,000.00
1343	Tax Redemption	1,000.00
1412	Interest on Investment	2,000.00
1434	Sale of Culvert Pipe & Other Road Material	35,000.00
1435	Sale of Scrap Metal	500.00
1451	Rental Equipment	35,000.00
	TOTAL ESTIMATED RECEIPTS	1,019,488.72
	Less 5%	50,974.43
	95% OF ESTIMATED RECEIPTS	968,514.29
	BALANCES TO BE BROUGHT FORWARD: CASH	40,000.00
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	1,008,514.29

(Millage Levied Last Year .10 Estimated This Year .5000)

ESTIMATED EXPENSES FEDERAL REVENUE SHARING FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
4102102	Salaries	74,000.00
4102105	Matching Contributions, Ret. & S/S	10,989.00
4102201	Gasoline and Oils, etc.	11,000.00
4102203	Road Materials	80,000.00
4102204	Other Supplies and Expenses	600.00
4102331	Rental Equipment	35,000.00
4102338	Maintenance - Equipment	5,000.00
4102341	Roads & Bridges Built Under Contract	50,000.00
4102402	Equipment	26,000.00
4102404	Expense of Right-of-Way	2,000.00
TOTAL APPROPRIATIONS		294,589.00
RESERVE FOR CONTINGENCIES:		23,647.20
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	10,000.00
TOTAL BUDGET		328,236.20

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

D. O. Crosby
CLERK CIRCUIT COURT

John F. Armstrong Sr.
CHAIRMAN

ESTIMATE OF REVENUES AND RECEIPTS

NASSAU COUNTY

FEDERAL REVENUE SHARING FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

A/C No.	CLASSIFICATIONS	
1341	TAXES Mills on assessed valuation of $	
1190	Federal Revenue Sharing	309,196.00
1214	Interest on Investments	10,000.00
	TOTAL ESTIMATED RECEIPTS	319,196.00
	Less 5%	15,959.80
	95% OF ESTIMATED RECEIPTS	303,236.20
	BALANCES TO BE BROUGHT FORWARD: CASH	25,000.00
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	328,236.20

(Millage Levied Last Year _____ Estimated This Year _____)

ESTIMATED EXPENSES CAPITAL OUTLAY FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
2101401	Constructions & Remodeling Courthouse & Jail	125,000.00
TOTAL APPROPRIATIONS		125,000.00
RESERVE FOR CONTINGENCIES:		2,000.00
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	
TOTAL BUDGET		127,000.00

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

D. Crawley
CLERK CIRCUIT COURT

John H. Armstrong Sr.
CHAIRMAN

ESTIMATE OF REVENUES AND RECEIPTS NASSAU COUNTY

CAPITAL OUTLAY FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

A/C No.	CLASSIFICATIONS	
1341	TAXES Mills on assessed valuation of $	
	TOTAL ESTIMATED RECEIPTS	
	Less 5%	
	95% OF ESTIMATED RECEIPTS	
	BALANCES TO BE BROUGHT FORWARD: CASH	127,000.00
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	127,000.00

(Millage Levied Last Year _____ Estimated This Year _____)

ESTIMATED EXPENSES LAW LIBRARY FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
2334204	Books & Supplies	1,050.00
TOTAL APPROPRIATIONS		1,050.00
RESERVE FOR CONTINGENCIES:		62.50
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	100.00
TOTAL BUDGET		1,212.50

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

D.O. Oxley
CLERK CIRCUIT COURT

John F. Armstrong Sr.
CHAIRMAN

ESTIMATE OF REVENUES AND RECEIPTS NASSAU COUNTY

LAW LIBRARY FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

A/C No.	CLASSIFICATIONS	
1341	TAXES Mills on assessed valuation of $	
1443	Fees Collected by Clerk Circuit Court	750.00
	TOTAL ESTIMATED RECEIPTS	750.00
	Less 5%	37.50
	95% OF ESTIMATED RECEIPTS	712.50
	BALANCES TO BE BROUGHT FORWARD: CASH	500.00
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	1,212.50

(Millage Levied Last Year _____ Estimated This Year _____)

ESTIMATED EXPENSES BOND, INTEREST AND SINKING FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
8110501	Payment of Principal on Bonds	34,000.00
8110502	Payment of Interest on Bonds	64,845.00
8110503	Expense Handling Coupons & Bonds	300.00
TOTAL APPROPRIATIONS		99,145.00
RESERVE FOR CONTINGENCIES:		855.00
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	100,000.00
TOTAL BUDGET		200,000.00

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

D. Wagley
CLERK CIRCUIT COURT

John F. Armstrong Sr.
CHAIRMAN

ESTIMATE OF REVENUES AND RECEIPTS

NASSAU COUNTY

BOND, INTEREST AND SINKING FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

A/C No.	CLASSIFICATIONS	
1341	TAXES Mills on assessed valuation of $	
1214	Interest of Investments	10,000.00
1221	Race Track Distributions	95,000.00
	TOTAL ESTIMATED RECEIPTS	105,000.00
	Less 5%	5,250.00
	95% OF ESTIMATED RECEIPTS	99,750.00
	BALANCES TO BE BROUGHT FORWARD: CASH	250.00
8200	LIQUID INVESTMENTS (COST)	100,000.00
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	200,000.00

(Millage Levied Last Year _____ Estimated This Year _____)

ESTIMATED EXPENSES CETA TITLE I LIAISON - A/C 89276158 FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
5345-102	Salaries	12,600.00
5345-105	Fringe Benefits	2,405.00
5345-328	Travel Allowance	1,500.00
TOTAL APPROPRIATIONS		16,505.00
RESERVE FOR CONTINGENCIES:		
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	
TOTAL BUDGET		16,505.00

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

O. O. Ayley
CLERK CIRCUIT COURT

John H. Armstrong Sr.
CHAIRMAN

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ESTIMATE OF REVENUES AND RECEIPTS

NASSAU COUNTY

CETA TITLE I LIAISON - A/C 89276158 FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 19 78

A/C No.	CLASSIFICATIONS	
1341	TAXES Mills on assessed valuation of $	
1192	Comprehensive Employment Training Act	16,505.00
	TOTAL ESTIMATED RECEIPTS	16,505.00
	Less 5%	-0-
	95% OF ESTIMATED RECEIPTS	
	BALANCES TO BE BROUGHT FORWARD: CASH	
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	16,505.00

(Millage Levied Last Year _____ Estimated This Year _____)

ESTIMATED EXPENSES FEDERAL GRANT - POLICE ADMINISTRATION BUILDING & JAIL FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
2101-341	B.C.C. - Police Adm. Building & Jail Contracted Service	20,000.00
2101-401	B.C.C. - Building	837,935.00
2101-402	B.C.C. - Equipment	65,000.00
TOTAL APPROPRIATIONS		922,935.00
RESERVE FOR CONTINGENCIES:		72,065.00
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	
TOTAL BUDGET		995,000.00

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

D. A. Cayley
CLERK CIRCUIT COURT

John F. Armstrong Sr.
CHAIR

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ESTIMATE OF REVENUES AND RECEIPTS

NASSAU COUNTY

FEDERAL GRANT POLICE ADMINISTRATION BLDG. FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 19 78

A/C No.	CLASSIFICATIONS	
1341	TAXES Mills on assessed valuation of $	
1299	Federal Grant - Building & Jail	995,000.00
	TOTAL ESTIMATED RECEIPTS	995,000.00
	Less 5%	
	95% OF ESTIMATED RECEIPTS	
	BALANCES TO BE BROUGHT FORWARD: CASH	
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	995,000.00

(Millage Levied Last Year _____ Estimated This Year _____)

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ESTIMATED EXPENSES DRUG ABUSE PROGRAM FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
2101-341	Drug Abuse Program	21,850.00
TOTAL APPROPRIATIONS		21,850.00
RESERVE FOR CONTINGENCIES:		
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	
TOTAL BUDGET		21,850.00

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners of Nassau County on September 19th, 1977.

D. O. Oxley
CLERK CIRCUIT COURT

John H. Armstrong Sr.
CHAIRMAN

ESTIMATE OF REVENUES AND RECEIPTS

NASSAU COUNTY

DRUG ABUSE PROGRAM FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 19 78

A/C No.	CLASSIFICATIONS	
1341	TAXES Mills on assessed valuation of $	
1299	Drug Abuse Program	23,000.00
	TOTAL ESTIMATED RECEIPTS	23,000.00
	Less 5%	1,150.00
	95% OF ESTIMATED RECEIPTS	21,850.00
	BALANCES TO BE BROUGHT FORWARD: CASH	
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	21,850.00

(Millage Levied Last Year _____ Estimated This Year _____)

ESTIMATED EXPENSES ANTI-RECESSION FUND FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
5222-336	Hospitalization for Indigents	114,083.00
TOTAL APPROPRIATIONS		114,083.00
RESERVE FOR CONTINGENCIES:		
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	
TOTAL BUDGET		114,083.00

This is a true and correct copy of the Budget as adopted by the Board of County Commissioners Nassau County on September 19th, 1977.

O. O. Cayley
CLERK CIRCUIT COURT

John F. Armstrong Sr.
CHAIRMAN

ESTIMATE OF REVENUES AND RECEIPTS NASSAU COUNTY

ANTI-RECESSION FUND FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 19 78

A/C No.	CLASSIFICATIONS	
1341	TAXES Mills on assessed valuation of $	
1199	Anti-Recession Fund	60,000.00
	TOTAL ESTIMATED RECEIPTS	60,000.00
	Less 5%	3,000.00
	95% OF ESTIMATED RECEIPTS	57,000.00
	BALANCES TO BE BROUGHT FORWARD: CASH	57,083.00
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	114,083.00

(Millage Levied Last Year _____ Estimated This Year _____)

CHAIRMAN

ESTIMATED EXPENSES STRIP MINING & RECLAMATION FUND

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1978

Account Number	Classification	
TOTAL APPROPRIATIONS		
RESERVE FOR CONTINGENCIES:		8,325.00
9990799	RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	
TOTAL BUDGET		8,325.00

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D. O. Oxley
CLERK CIRCUIT COURT

John H. Armstrong Sr.
CHAIRMAN

ESTIMATE OF REVENUES AND RECEIPTS NASSAU COUNTY

STRIP MINING & RECLAMATION FUND

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 19 78

A/C No.	CLASSIFICATIONS	
1341	TAXES Mills on assessed valuation of $	
1464	Fees - Strip Mining & Reclamation	2,500.00
	TOTAL ESTIMATED RECEIPTS	2,500.00
	Less 5%	125.00
	95% OF ESTIMATED RECEIPTS	2,375.00
	BALANCES TO BE BROUGHT FORWARD: CASH	5,950.00
8200	LIQUID INVESTMENTS (COST)	
1980	TRANSFERS	
	TOTAL ESTIMATED RECEIPTS AND BALANCES	8,325.00

(Millage Levied Last Year _____ Estimated This Year _____)